

**2007 319h Nonpoint Source (NPS)
Implementation Grant Program
and Prop 50 Agricultural Water Quality Grant
Program (AWQGP) Full Proposal
Applicant Assistance Workshops**



**State Water Resources Control Board Staff
January 7, 2008**

CAL EPA Building
Sierra Hearing Room

1001 I Street, Sacramento, Ca. 95814

Applicant Workshop Objectives

- **Provide Update/Feedback on Concept Proposals**
- **Highlight Full Proposal Application and Review Process**
- **Staff available to answer questions**

Presentation Outline

- Solicitation Notices
- Updated Reference documents
- Program Guidelines
- FFAST Attachment Page Screenshot
- General Information on Concept Proposals
- Invite Back List for 319h
- Invite Back List for AWQGP
- Available Funding
- Award Timeline
- Project Timelines
- Eligible Project Types
- Reimbursable Expenses
- Match Requirements

Presentation Outline

(continued)

- **Full Proposal**
 - Logistics
 - Content
 - Evaluation Process
- **Sources of Information**
- **Contact Information**
- **General Questions and Answers**

Solicitation Notices

- **Links to the Guidelines**
- **Full Proposal Checklist**
 - Attachment formatting details
 - Page Limitations
 - References to page numbers of the appropriate documents.

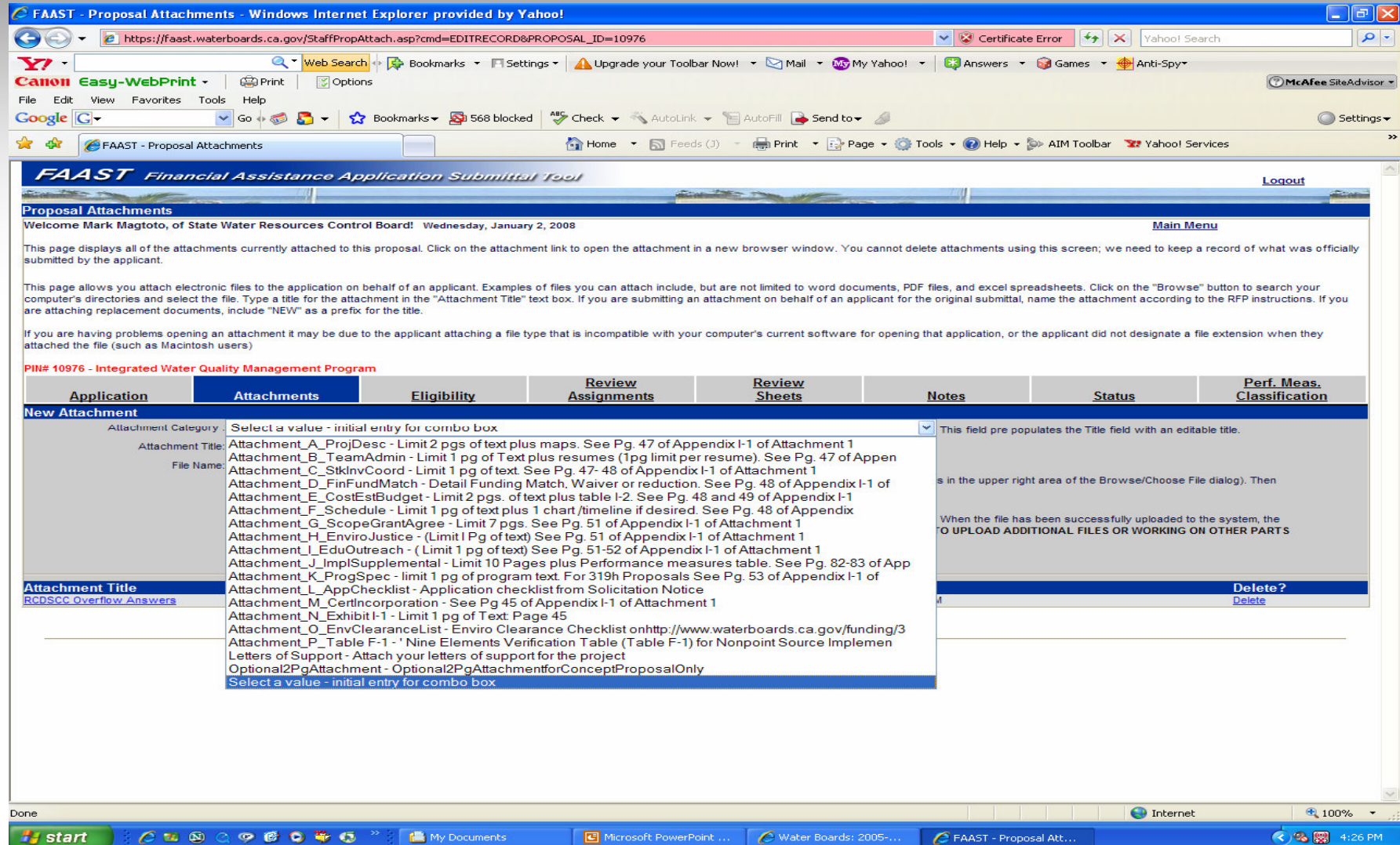
Updated Reference Documents

- Updated Attachments 1 and 2 are available on the 319h webpage at:
<http://www.waterboards.ca.gov/funding/319h.html>
 - Updates include an updated Appendix I-1 Full Proposal Submittal requirements in Attachment 1 and updated Regional Board Contacts in Attachment 2.
- The FAAST System has also been updated to include the proper links and or reference for each Full proposal attachment.

Program Guidelines

- **319h NPS Implementation Grant Program-**
Refer to the updated Attachment 1 at:
http://www.waterboards.ca.gov/funding/docs/319h/319h_nps_attachment1.pdf
- **AWQGP- Refer to the 2005- 06 Consolidated Grants Guidelines at:**
http://www.waterboards.ca.gov/funding/cg_guidelines.html
- **FAAST system provides references to the appropriate documents.**

FAAST Attachment Page Screenshot



General Information on Concept Proposals

- 58 Concept Proposals submitted
- Total Request: \$37.2 million (~650% of available funds)

General Information on Concept Proposals (continued)

- **21** Concept Proposals Invited Back:
 - NPS Implementation Program (319[h]) – **14**
 - Agricultural Water Quality Grant Program (AWQGP) – **7**

Invite Back List for 319h

319(h) Nonpoint Source Program Full Proposal Invite Back List

PIN	PROPOSAL TITLE	NATIVE REGION	INVITED BACK (\$)
10982	Mattole Water Quality Enhancement Project	1	\$990,000
11014	Van Duzen Watershed Ranch Road Sediment Reduction Project - Phase III	1	\$500,000
13039	Lake Tahoe BMP Implementation and Effectiveness	6S	\$770,489
13041	Napa River Rutherford Reach Restoration: Phase II Implementation	2	\$715,000
10992	Erosion Prevention in Redwood Creek	1	\$500,000
13010	Newport Bay Copper Reduction Project	8	\$260,400
13015	S.F. Elk River Erosion Prevention Project, Headwaters Forest Reserve, Humboldt Co., CA.	1	\$500,000
13035	Lagunitas Creek Water Quality and Habitat Improvement Project	2	\$534,235
10979	Reducing Channel Erosion in a North Coast Watershed: Focus on Bed and Banks in Sonoma Creek	2	\$523,170
10978	South Fork Trinity River Watershed Restoration	1	\$450,000
10981	Clear Lake Watershed Program	5S	\$460,000 ⁽¹⁾
13029	Homewood Watershed Improvement/TMDL Implementation Pilot Study	6S	\$650,000
13043	Implementation of Management Practices to Reduce Nutrient and Toxicity TMDL Loads in the Calleguas Creek and Santa Clara River Watersheds	4	\$723,000
11008	Sulphur Creek Mercury and Sediment Reduction Project, Colusa County, CA	5S	\$450,000

Total: \$8,026,294

⁽¹⁾ - Original funding request of \$1,000,000 was reduced to exclude ineligible costs.

Invite Back List for AWQGP

Proposition 50 Agricultural Water Quality Grant Program Full Proposal Invite Back List

PIN	PROPOSAL TITLE	NATIVE REGION	INVITED BACK (\$)
11010	Firebaugh Canal Water District 2nd Lift Canal Lining Project	5F	\$1,000,000
13034	Implementing the Fish Friendly Farming Program on Rangeland to Improve Water Quality and Stream Habitats	2	\$500,000
10976	Integrated Water Quality Management Program	3	\$750,000
13008	Laguna de Santa Rosa Cooperative NPS Pollution Reduction Program	1	\$418,088
10996	Nutrient, Pathogen and Sediment Pollution Reduction from Livestock Facilities	3	\$999,689
11016	Imperial Irrigation District's Precision Drain Cleaning BMP Plan	7	\$990,000
13022	Addressing technical and institutional impediments to implementation of real-time agricultural and wetland water quality management in the San Joaquin River Basin	5S	\$640,000

Total: \$5,297,777

Available Funding

Program	Amount Invited Back (M)	Approximate Funding Available (M)
NPS Implementation (319[h])	\$8.03	\$5.65
AWQGP (Prop 50)	\$5.30	\$3.00
TOTAL	\$13.33	\$8.65

Award Timeline

- Solicitation Notice/Full Proposal Invitations: *December 14, 2007*
- Full Proposals Due: *January 31, 2008*
- Recommended Project Lists to State Water Board (Award Announcement) : *April 2008*
- Grant Agreements: *April 2008 forward*

Project Timelines

- **319(h) funds must be encumbered by December 2008, projects completed by June 2012**
- **Proposition 50 AWQGP funds must be encumbered by June 2010, projects completed by June 2012**

Eligible Project Types

■ Implementation Projects

- Capital improvements
- Can include planning and design associated with implementation
- 319h- Appendix A of Attachment 1
http://www.waterboards.ca.gov/funding/docs/319h/319hnps_attachment1.pdf
- AWQGP- Appendix A of the 2005-06 Consolidated Grants Guidelines
http://www.waterboards.ca.gov/funding/cg_guidelines.html

Reimbursable Expenses

- Only direct costs related to projects eligible for reimbursement
- Timeframe: Only work performed within terms of grant agreement
- Education and outreach is generally not a reimbursable expense; however, education and outreach is reimbursable as:
 - 1) A component of a project funded through the federally funded NPS Implementation Program; or
 - 2) A component of a demonstration project funded through the AWQGP

(Section V.K, Appendix E)

Match Requirements

- 25% for both grant programs
- Funds from non-State sources
- May include (but not limited to)
 - federal funds
 - local funds
 - donated
 - volunteer services from non-State sources
- State agencies may use State funds

Match Requirements

(continued)

- Eligible reimbursable expenses
- For 319h, expenses incurred after September 14, 2007 can be applied to the funding match
- For AWQGP, expenses incurred after January 4, 2006 can be applied to the funding match.
- Education and outreach is generally not a reimbursable expense; however, education and outreach may be used for match

Match Requirements

(continued)

- **Match Waived or Reduced for Disadvantaged Communities**
 - **Waiver**: Proposal submitted by a disadvantaged community that directly benefits a disadvantaged community
 - **Reduction**: Proposal submitted that directly benefits a disadvantaged community

Budget and Match Example:

Total Budget: \$1,000,000

Local Match: \$250,000 (25% of \$1,000,000)

**Grant Funds Requested: \$750,000
(\$1,000,000 - \$250,000)**

Full Proposal: Logistics

- Submitted via Financial Assistance Application Submittal Tool (FAAST)

<https://faast.waterboards.ca.gov>


- Due by 5 PM on January 31, 2008
- FAAST technical support available until 5:00 PM
- 1,000-character limit per text box
- Consult “Application Completeness Checklist”/Full Proposal Solicitation Notices located at:

http://www.waterboards.ca.gov/funding/docs/319h/319h_nps_fullsolicitation_notice.pdf

and

http://www.waterboards.ca.gov/funding/docs/319h/awqgp_fullsolicitation_notice.pdf

Full Proposal: Content

- 
- UPDATE** {
- I. General Information**
 - II. Funding Program**
 - III. Legislative Information**
 - IV. Agency Contacts**
 - V. Cooperating Entities**
- NEW** {
- VI. Performance Measure Classification**
 - VII. Attachments**

Full Proposal Content

VI. Performance Classification Tab

- This is the last tab in FFAST that the applicant is required to fill out.
- This is for data collection Purposes only, responses will not affect the ranking projects.
- See Solicitation Notices for instructions on how to fill out this section. (See links in slide 21)

Full Proposal Content

VII. Attachments

- **See Solicitation Notices for Checklist (See slide 21)**
- **Attachments A through P for 319h**
- **A through O for AWQGP**

319h Attachments Checklist Screenshot

http://www.waterboards.ca.gov/funding/docs/319h/319h_nps_fullsolicitation_notice.pdf - Windows Internet Explorer provided by Ya

http://www.waterboards.ca.gov/funding/docs/319h/319h_nps_fullsolicitation_notice.pdf

Web Search | Bookmarks | Settings | Upgrade your Toolbar Now! | Mail | My Yahoo! | Answers | Games | Anti-Spy | McAfee SiteAdvisor

File Edit Go To Favorites Help | Print | Options | Bookmarks | 584 blocked | Check | AutoLink | AutoFill | Send to | Settings

http://www.waterboards.ca.gov/funding/docs/319h/...

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<input type="checkbox"/>	<p>Required Attachments:</p> <ol style="list-style-type: none"> 1. Attachment A Project Description - Limit 2pgs of text plus maps. See Pg. 47 of Appendix I-1 of Attachment 1 2. Attachment B Team Administration - Limit 1 pg of Text plus resumes (1pg limit per resume). See Pg. 47 of Appendix I-1 of Attachment 1 3. Attachment C Stakeholder Involvement and Coordination - Limit 1 pg of text. See Pg. 47- 48 of Appendix I-1 of Attachment 1 4. Attachment D Financing /Funding Match - Detail Funding Match, Waiver or reduction. See Pg. 48 of Appendix I-1 of Attachment 1 5. Attachment E Cost Estimate/Budget - Limit 2 pgs. of text plus table I-2. See Pg. 48 and 49 of Appendix I-1 of Attachment 1 6. Attachment F Schedule – Limit 1 pg of text plus 1 chart /timeline if desired. See Pg. 48 of Appendix I-1 of Attachment 1 7. Attachment G Scope of Work and Grant Agreement Readiness - Limit 7 pgs. See Pg. 51 of Appendix I-1 of Attachment 1 8. Attachment J Implementation Proposals Supplemental – Limit 10 Pages plus Performance measures table. See Pg. 82-83 of Appendix I-1 of 2005-06 Consolidated Grants Program Guidelines http://www.waterboards.ca.gov/funding/docs/consolidgrants0506/cg_final_guidelines_feb2006.pdf 9. Attachment K 319(h) Program Specific Requirements – limit 1 pg of program text. See Pg. 53 of Appendix I-1 of Attachment 1 10. Attachment L Application Checklist – Application Checklist from this Solicitation Notice. 11. Attachment M Certificate of Incorporation - See Pg 45 of Appendix I-1 of Attachment 1 12. Attachment O Environmental Clearance Checklist – Environmental Clearance Checklist on http://www.waterboards.ca.gov/funding/319h.html 13. Attachment P Table F-1– Nine Elements Verification Table (Table F-1) for Nonpoint Source Implementation Program(CWA, SECTION 319(H)) on http://www.waterboards.ca.gov/funding/319h.html
<input type="checkbox"/>	<p>Optional Attachments: (Only if needed)</p> <ol style="list-style-type: none"> 1. Attachment H Environmental Justice (Limit 1 Pg of text) See Pg. 51 of Appendix I-1 of Attachment 1 2. Attachment I Education and Outreach (Limit 1 pg of text) See Pg. 51-52 of Appendix I-1 of Attachment 1 3. Attachment N Exhibit I-1 (Limit 1 pg of Text: Page 45 4. Letters of support. <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>Attachments submitted, <u>must</u> conform to the following formatting requirements:</p> <ul style="list-style-type: none"> • PDF format • Letter (8.5" x 11") size paper; • Single-spaced or wider; • Times New Roman font - Size 11 or larger; and • One inch (1-inch) margins. </div>

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VII. Attachments

(continued)

- A. Attachment A: Project Description & Objectives
- B. Attachment B: Project Team & Administration
- C. Attachment C: Stakeholder Involvement & Coordination
- D. Attachment D: Financing/Funding Match
 - Exhibit D-1

VII. Attachments

(continued)

- E. Attachment E: Cost Estimate/Budget**
 - Exhibit I-2 : Activity and Budget Category
- F. Attachment F: Schedule**
- G. Attachment G: Scope of Work & Grant Agreement Readiness**

VII. Attachments

(continued)

- H. Attachment H: Environmental Justice Needs & Issues (If Applicable)**
- I. Attachment I: Education & Outreach (If Applicable)**
- J. Attachment J: Implementation Proposals Supplemental Submittal Requirements**

VII. Attachments

(continued)

K. Attachment K: Funding Program Supplemental Submittal Requirements

- Program-specific
- See Pg. 53 of Appendix I-1 of Attachment 1 for 319h
- See page 85 of the 2005-06 Guidelines for AWQGP

L. Attachment L: Application Completeness Checklist (Table 1 in the Solicitation Notices)

- Mark appropriate boxes for updated/completed items

VII. Attachments

(continued)

M. Attachment M: Certificate of Incorporation

- Only applicable to Nonprofit Organizations**

N. Attachment N: Exhibit I-1 (If Necessary)

VII. Attachments

(continued)

- O. **Attachment O: State Water Board Environmental Clearance Checklist** (available at: http://www.waterboards.ca.gov/funding/docs/319h/attachment_o_env_clearance.doc)

- P. **Attachment P: Table F-1 for 319h Proposals only** (available at: http://www.waterboards.ca.gov/funding/docs/319h/319h_table_f1.doc)

Full Proposal: Evaluation Process

- **Appendix I-2 of Attachment 1 for 319h (pages 55-71)**
- **Appendix I-2 of 2005-06 Guidelines For AWQGP (pages 87-109)**
- **Six (6) Evaluation Tables (page 87 for AWQGP and Page 55 for 319h)**
- **Maximum possible score = 118 points**
 - **General Evaluation Criteria: Max Score = 53**
 - **Implementation Evaluation Criteria: Max Score = 55**
 - **Program-Specific Evaluation Criteria: Max Score = 10**

Full Proposal:

Evaluation Process (continued)

- Anticipated Date for State Water Board
Consideration of Recommended Project Lists:
 - April 2008

Sources of Information

- **Federal 319 Program**

<http://www.waterboards.ca.gov/funding/319h.html>

- **Consolidated Grants Program
Webpage**

<http://www.waterboards.ca.gov/funding/consolidgrants0506.html>

- **FAAST User Manual**

<https://faast.waterboards.ca.gov/help/FAASTUserManual.htm>

Contact Information

- E-mail questions or comments to:

DFA_Grants@waterboards.ca.gov

- Project-specific questions should be directed to appropriate staff listed on Full Proposal Solicitation Notice

Questions and Answers

- **Questions on General Information**
- **Proposal-specific Questions at Breakout Tables:**
 - **Project Assessment and Evaluation Plan (PAEP)**
 - **Grant Agreements/Scope of Work**
 - **State Water Board – General**
 - **Regional Water Board**